

# Output Approved Report

Country Programme: 0600/A0/05 - MYANMAR CP (2018 - 2022)



## Output:0600/A0/05/800/004 OPS SUPPORT FOR PROG. DELIVERY

Output Statement: Operations Support for Programme Delivery

Output Assessment	Status: Finalized
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As of Date: 02.12.2019      Assessment Finalized Date: 09.02.2020

Rating:  On-track

### Headline Statement:

Provided effective Administrative Services support including air travel, road transportation, facilities management to support Programme Delivery.

### Output Analytical Statement of Progress:

Continuous effort was made throughout the year to reduce operating costs. Installation of Solar Panel project was completed for UNICEF Myitkyina Office and 2954 kwh have been produced within 4 months’ time of full operation and covering 90% of energy consumption during day time. Co-location at UNICEF Offices is being implemented: Co-location of premises in field locations has increased in 2019. Lashio Office is co-located with WFP starting from 1 July 2019; WFP is co-located with UNICEF in Hpa An staring from 1 May 2019; and ILO is co-located with UNICEF in Taunggyi starting from April 2019. UNICEF is co-locating with 14 other UN Agencies at UMFCCI Building in Nay Pyi Taw and provided the required support for readiness of work stations for the early movers. 10554 kWh of electricity consumption has been decreased in 2019 (Jan-Oct) compared to 2018 (Jan-Oct). Electricity Charges increased by 35% by the Government and there has not been much cost saving for electricity charges. Licenses for 20 Nos Satellite Phones were granted by Directorate of Telecommunications and UNICEF was able to take the opportunity to apply for the licenses when the Government released the restrictions on issuing legal licenses for UN organizations. Logistics supports to Executive Director's visit, NatComms' Visit, Regional Management Team Meeting, CRC@30 Day were provided. Two LTAs for Cleaning Services were established by UNICEF and shared with other agencies.

### Lessons Learned and Innovations:

Collaboration with other UN agencies was increased during 2019 though co-location of premises and OMT Working Groups.

### Details of UNICEF's Contribution (Optional):

### Partnerships (Optional):

Indicator(s)	Baseline		Target		Measure	As of Date	Rating	Status	Primary Source	Approval Status
	Year	Value	Year	Value						
Standard Indicators										
No approved indicator ratings										
Additional Indicators										
% of Travel Authorisations open over 15 days after completion of travel.	2017	3	2018	0	%	31.12.2018	<div></div>	0	Field Trip Reports	Yes
			2019	0	%	31.12.2019	<div></div>	0	Field Trip Reports	Yes
Reduction of Operating Costs by US\$100K in each year of CP	2017	100000	2018	100000	Number	31.12.2018	<div></div>	284899	Other	Yes
			2019	100000	Number	31.12.2019	<div></div>	163496	Other	Yes

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Percentage of audit recommendations on Technology for Development (T4D) applications, Office structure, Governance, Safety & Security and ERM actioned (Baseline: 0%; Target: At least 50% -7 out of the 14)	2019	0	2020	50	%					
Increase in energy savings (2019 Baseline: 345,000 KWH; Target: at least 2% increase from the baseline).	2019	345,000	2020	351,900	Number					
Existence of strategy (with operational plans) for NPT move	2019	No	2020	Yes	Text					